



**COUNTY OF PRINCE GEORGE
NOTICE OF PUBLIC HEARING
INTRODUCED ANNUAL FISCAL PLAN FOR
THE YEAR ENDING JUNE 30, 2023**

Notice is hereby given pursuant to Section 15.2-2506, Code of Virginia (1950, as amended), that the Prince George County Board of Supervisors will conduct a public hearing for the purpose of receiving comments on the proposed Prince George County Annual Fiscal Plan (the "Budget") during its regular meeting of Tuesday, April 26, 2022, beginning at 7:30 p.m., in the Boardroom of the County Administration Building, Third Floor, 6602 Courts Drive, Prince George, Virginia, for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023.

A brief synopsis of the Introduced FY 2022-2023 Budget, as modified at a work session on March 29 appears below. The contemplated expenditures for all purposes as contained in this budget are for informative and fiscal planning purposes only and should not be deemed to be an appropriation. No monies shall be paid out, or be available to be paid out, for any contemplated expenditures in this budget unless and until there has first been an appropriation of such contemplated expenditures by the Prince George County Board of Supervisors. The budget adopted by the Prince George County Board of Supervisors may differ from this advertised budget.

A copy of the introduced FY 2022-2023 budget may be examined in the County Administrator's Office, Third Floor of the County Administration Building, (804) 722-8600, 6602 Courts Drive, Prince George, Virginia, during the hours of 8:30 a.m. to 5:00 p.m., Monday through Friday. It is available online at <http://www.princegeorgecountyva.gov>. The hearing is open to the public. All persons desiring to be heard will be given an opportunity to comment on the proposed budget within such reasonable time as determined by the Board of Supervisors.

ANTICIPATED REVENUE:	Introduced FY23 as Modified*	Adopted FY22
Local Sources	\$69,091,953	\$61,273,329
State Sources	65,931,133	58,599,698
Federal Sources	18,339,897	13,481,467
Other Sources	6,650,406	1,035,968
Total Anticipated Income:	\$160,013,389	\$134,390,462

ESTIMATED EXPENDITURES (net of transfers):	Introduced FY23 as Modified*	Adopted FY22
Administration	\$1,254,015	\$1,182,810
Constitutional Officers	4,014,514	3,857,270
Community Development	1,339,775	1,261,494
Financial Services	2,841,457	2,609,290
Operations	4,187,849	3,936,593
Public Safety	14,551,275	13,435,171
Social Services	6,201,482	5,463,460
Other	34,561,120	30,844,606
Community Corrections	1,106,406	1,060,619
LOSAP	181,500	181,500
Education	91,150,334	77,670,915
Adult Education	974,715	990,115
Economic Development & Tourism	2,042,857	1,756,322
Stormwater	490,000	490,000
Water & Sewer Fund	17,299,621	8,876,350
Capital Projects	1,359,388	1,081,667
Debt Service	9,130,815	9,127,376
Special Welfare	15,000	15,000
(less Transfers)	(32,688,734)	(29,450,096)
Total Anticipated Expenditures:	\$160,013,389	\$134,390,462

The levies, per \$100 of assessed valuation, which appear below, are the County Administrator's proposed for the Fiscal Year beginning July 1, 2022 and ending on June 30, 2023.

	Introduced as Modified FY23	Adopted FY22
Real Estate	\$0.82	\$0.86

The levies, per \$100 of assessed valuation, which appear below, are the amounts proposed for the Calendar Year beginning January 1, 2022 and ending on December 31, 2022.

Tangible Personal Property	\$3.90	\$4.25
Machinery & Tools	\$1.50	\$1.50
Tangible Personal Property / Mobile Homes	\$0.82	\$0.86

By Authority of
Jeffrey D. Stoke
Interim County Administrator

All proposed amounts and tax rates are subject to revision by the Board of Supervisors and final tax rates and total budget will be published upon adoption by the Prince George County Board of Supervisors.